



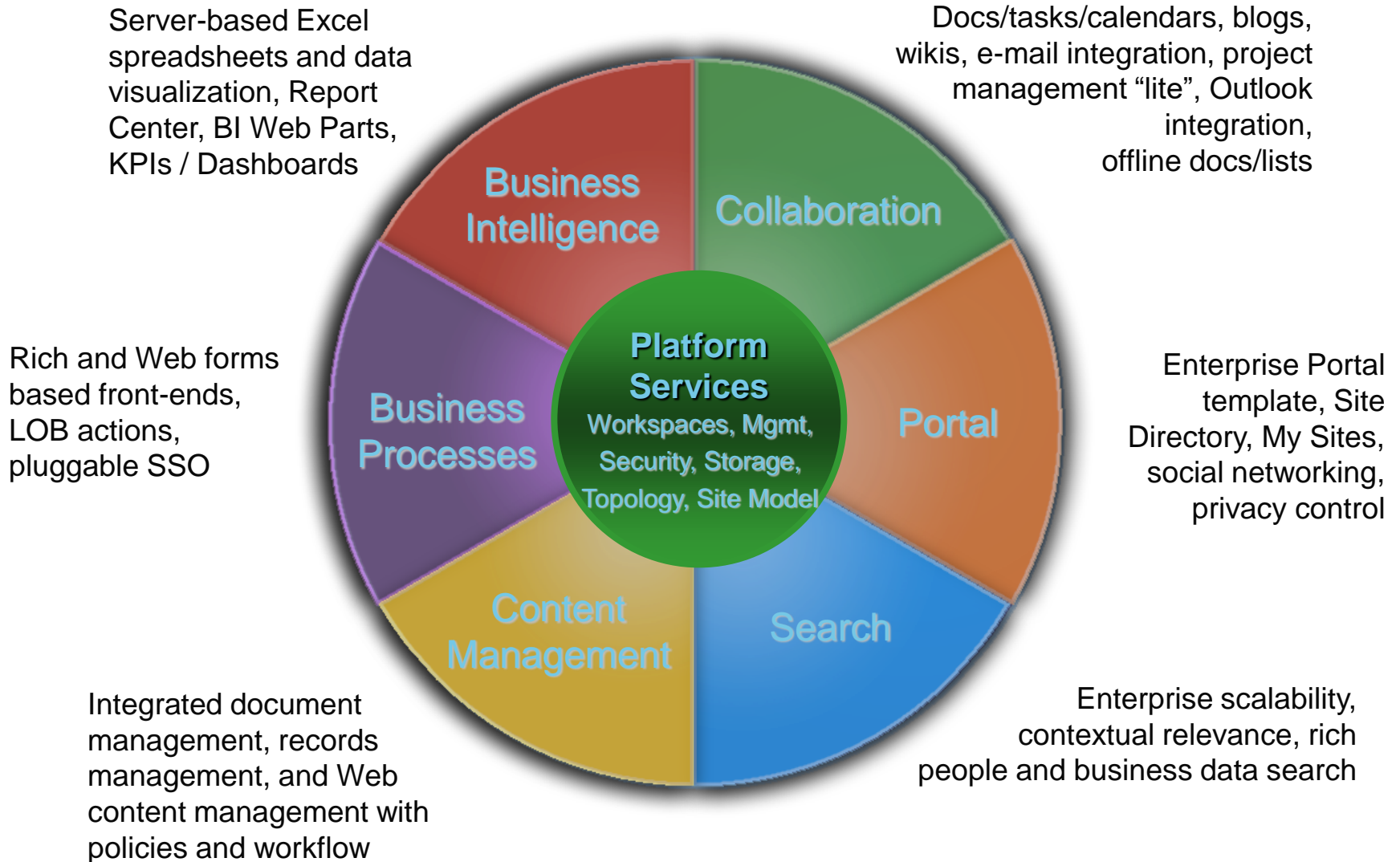
vision

Portal Vision and Strategy

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SharePoint 2007 Feature Areas



Benefits of Sharepoint 2007

1. Provide a simple, familiar, and consistent user experience.
2. Boost employee productivity by simplifying everyday business activities.
3. Help meet regulatory requirements through comprehensive control over content.
4. Effectively manage and repurpose content to gain increased business value.
5. Simplify organization-wide access to both structured and unstructured information across disparate systems.
6. Connect people with information and expertise.
7. Accelerate shared business processes across organizational boundaries.
8. Share business data without divulging sensitive information.
9. Enable people to make better-informed decisions by presenting business-critical information in one central location.
10. Provide a single, integrated platform to manage intranet, extranet, and Internet applications across the enterprise.

Estimated Costs of SharePoint 2007

Hardware

- 4 SharePoint servers (2 external & 2 internal) ~\$32,000
- 2 Reporting Services/Work Flow Servers/InfoPath ~\$16,000

Software

Product Name	Quantity	Price	Total	CAL	User	CAL Total
SQL Server 2005 Enterprise*	2	\$ 8,976	\$ 17,952	\$ 0	N/A	N/A
Sharepoint Server 2007	4	\$ 4,679	\$ 18,716	\$ 0	N/A	N/A
Office Sharepoint Designer	0	\$ 0	\$ 0	\$ 211	12	\$ 2,532
Sharepoint Internet License	2	\$ 43,305	\$ 86,610	N/A	N/A	N/A
Windows Server Extranet	2	\$ 2,115	\$ 4,230	N/A	N/A	N/A
Windows 2003 Enterprise	6	\$ 2,469	\$ 14,814	\$ 0	N/A	N/A
Totals			\$ 142,322			\$ 2,532

Total

Hardware (6 servers) - \$48,000

Software - \$142,322

CALs - \$2,532

Total - \$192,854

* SQL licenses not needed if SQL Server 2005 servers are deployed as a separate project

New Portal Architecture

